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| NSW   | 08-09       | • Additional 124 acute care beds, most in assessment units  
• Additional $29.5m to ease pressure on emergency depts  
• $46.4m over 4 yrs to expand maternity services  
• $13m for an additional 52 acute hospital beds  
• $9m for renal services to meet increased demand  
• Additional $7.2 for ambulance services  
• Total of $1100.8m for rehab and extended care  
Episode funding to commence for public hospitals > 5000 separations/yr.  
Hospitals to meet certain cost targets, or show how they will | • Additional $2.2 for after hours GP clinics and HealthOne services  
• Additional $1.2m to expand 24hr clinics to Mona Vale and Canterbury Hospitals  
• $3.3m to further develop HealthOne  
• Total of $1024.1m for primary and community based services  
• Total of $1373.4m for outpatient services | • $Total of $1092.4 for mental health services  
• $40m for upgraded facilities as part of $839.5m capital works program  
• Total of $67.25m additional spending, which includes:  
• $31.6m for expanded mental health services  
• $2m for psychiatric emergency care centre at POWH, Randwick  
• $2.6m to expand child and adolescent mental health services  
• $2.1m for specialist geriatric mental health services  
• $6.85m over 2 yrs to recruit | • $20m to improve health programs for Indigenous children  
• $40m for upgraded facilities as part of $839.5m capital works program  
• $19.1m over 4 yrs ($2.7m in 08-09) for Building Foundations for Aboriginal children, families and communities strategy  
• $15.2m over 4 yrs ($1m in 0809) for more culturally appropriate housing program  
• Additional $1.5m for chronic renal care in indigenous communities  
• Total of $391.1m for population | • $85.8m for Mater Hospital redevelopment  
• $61.4m for RNSH redevelopment  
• $214 for Orange Base Hospital redevelopment  
• $106.2m for Liverpool Hospital redevelopment  
• $12.2m seed funding for integrated cancer centre at Lismore  
• $41.7m on Narrabri hospital redevelopment  
• $50.6m for Auburn health services  
• $22m for new ambulance stations  
• $6.9m for ambulance Infrastructure program  
• $10.9 for equipment and health technology  
• $7.8m for Coonamble and | • $3.1m to recruit 16 Drs to expand community rehab program  
• $4.5m additional invest in nurses  
• $3m over 4yrs to recruit an extra 80 Nurse Educators  
• $3.5m to fund 10hr night shifts at several metro and regional hospitals  
• $7.2m to recruit an additional 75 ambulance officers in Sydney  
• Total of $566.6m for teaching and research | • Additional $6.5m for oral health  
• $7.5m over 3 yrs in capital subsidies to local councils to expand water fluoridation  
• $4m to recruit and retain public oral health practitioners |
### State Budget Year 08-09:

- **Vic**
  - **Acute care**: $30.5m for 14 new maternity beds and 18 new special nursery cots at suburban hospitals.
  - $32.4m incentives for hospitals to better manage demand and improve outcomes.
  - Total spending of $7.02b.

- **Community health/Primary care**: $500.4m for primary health, community care and support services.
  - $191m for community health care.
  - Total spending of $883m.

- **Mental Health**: $111m for new prevention and recovery services, 24hr referral and info service.

- **Prevention/promotion**: $25m for Olivia Newton-John Cancer Centre.
  - $150m for Cancer Action plan.
  - $218m over 5 yrs for WorkHealth – chronic disease and workplace injury screening program.
  - $233m package for prevention.
  - Total spending of $364.4 for health service capital works.

- **Capital works/infrastructure**: $8.1m for 18 new rural dental clinic chairs.
  - $55.1m for post-graduate places to train 211 new Drs each year.
  - Total of $276.6m for training and accreditation of health workers.

- **Workforce**: Total spending of $139.3m.

- **Dental**: $364.4 for health service capital works.

### Mental Health Workers for 24hr Mental Health Emergency Care Units:

- $3.1m for Community Mental Health rehab services – to recruit 16 additional staff.
- $19m for Forensic Hospital at Long Bay.

### Total 63.8m for Indigenous Health Services.

Manilla multi-purpose health services.

$56.5m for information management and technology projects.
<table>
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<tr>
<th>(including cancer, obesity, oral health, heart disease)</th>
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<tbody>
<tr>
<td>• $32.4m for Alcohol Action Plan (includes health, law and order, education)</td>
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<tr>
<td>• $6.6m for new post-natal depression screening programme</td>
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<tr>
<td>• $20.1m to tackle chronic disease – esp better data collection on Type II diabetes, expand Vic Health Survey, expand Early Intervention in Chronic Disease Programme from 18 to 36 sites</td>
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<tr>
<td>• $2.1 for Aboriginal Health Promotion and Chronic Care Partnership</td>
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<tr>
<td>• $330.3m for primary and dental health</td>
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</table>
- $280.7m for population health
- $123.9m for drug services
- Budget estimates
- $203m for prevention programmes
- $64.1m for health promotion
- $13.6m public health development, research and support
- $22.5m for drug prevention and control

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| Tas   | 08-09       | • $20.1m to implement the Clinical Services Plan  
• $757.5m for acute care  
• $4.5m to implement the Primary Health Services Plan  
• $6m to reform out of home care services  
• $163.3 for | • $2.7m/ 4 yrs for smoking  
• $17.1m to implement review of alcohol, tobacco and other drug services  
• $82.5m for mental health services | • $3.2m per year to employ additional nurses in hospitals  
• $23.1m for dental health services | • $31m to upgrade facilities at 6 centres  
• $18m/ 3 yrs to build an integrated care centre at Launceston | • $5.2m per year to employ additional nurses in hospitals  
• $3.2m to continue implementing the Better Dental Care package (prior commitment) | | | |
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<tr>
<th>Primary health Care</th>
<th>cessation campaign</th>
<th>GP Super Clinic at Clarence</th>
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<tr>
<td>• $31.4m for population health services</td>
<td>$3m for capital works and equipment at NW Regional Hospital</td>
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<tr>
<td>• $5m/ 2 yrs additional funding for ambulance and patient transport services</td>
<td>$5m/ 2 yrs additional funding for ambulance and patient transport services</td>
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<td>• $10.7m to purchase an additional 100 ambulances (prior commitment)</td>
<td>$10.7m to purchase an additional 100 ambulances (prior commitment)</td>
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<td>• $18.6m/ 4 yrs to improve IT systems</td>
<td>$18.6m/ 4 yrs to improve IT systems</td>
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<td>• $900m/ 6yrs for Hospital Capital Fund (prior commitment)</td>
<td>$900m/ 6yrs for Hospital Capital Fund (prior commitment)</td>
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<tr>
<td>• $8.2m for hospital equipment (prior commitment)</td>
<td>• $8.2m for hospital equipment (prior commitment)</td>
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<tr>
<td>• $12m/ 2 yrs for redevelopment of Launceston General Hospital Emergency Dept, and $2.8m for MRI machine (prior commitment)</td>
<td>• $12m/ 2 yrs for redevelopment of Launceston General Hospital Emergency Dept, and $2.8m for MRI machine (prior commitment)</td>
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<tr>
<td>• $10m for redevelopment of Menzies research</td>
<td>• $10m for redevelopment of Menzies research</td>
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State | Budget year | Acute care | Community health/ Primary care | Mental Health | Prevention/ promotion | Capital works/ infrastructure | Workforce | Dental
--- | --- | --- | --- | --- | --- | --- | --- | ---
SA | 08-09 Total of $462/ 4 yrs | • $1.8b for acute care (including rehabilitation, mental health and community health centres) | | • $13.7m for public health | | • $1m for Berri Hospital redevelopment | | |

Institute (prior commitment)
- $1.5m for redevelopment of Smithton District Hospital (prior commitment)
- $1.8b for acute care (including rehabilitation, mental health and community health centres)
- $13.7m for public health
- $1m for Berri Hospital redevelopment
- $2.6m for equipment for Breast Screen Australia
- $1.7m for Community Mental Health Centres
- $1.6m for ambulance equipment and vehicles
- $7.5m for Whyalla Hospital redevelopment
- $0.8m for Women’s and Children’s Hospital cancer centre
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| WA    | 08-09       | • $2.5b for admitted patient services  
• $0.86m to expand renal services in the Kimberley  
• $1.75m to meet increased demand for neonatal services  
• $1.98m for management of anaphylaxis  
• $18.1m for hospital in the home services  
• $18.2m for palliative care services  
• $147.1m for emergency services  
|   |            |            | • $180.1m for home and community care services  
|   |            |            | • Additional $100m over 4 yrs to improve delivery of mental health services and reduce demand for acute care  
• $15.2m for Mental Health Strategy  
• $194m for specialised mental health services  
• $188.7m for community mental health services  
• $13.3m for residential  
|   |            |            | • $2.9m for illicit amphetamine summit program  
• $216.3m for prevention and health promotion  
• $58.4m for health protection services  
• $34.9m got chronic disease and continuing care support  
|   |            |            | • $502m on health infrastructure  
|   |            |            | • $63.4m for dental health services  
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<td>Qld</td>
<td>08-09</td>
<td>Additional $80m funding for 3 AHSs to meet demand for acute services</td>
<td>Total $36.7m for primary care</td>
<td>Additional $2m to address increase rates of STI and HIV</td>
<td>$330.9m additional capital funding</td>
<td>$Additional $3.1m to expand nursing workforce, including Nurse Practitioners in priority areas and nurses in neonatal nurseries (includes $2.5m for 10 NP’s in 08-09)</td>
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<td>$3m for renal health initiatives, incl training Indigenous health workforce</td>
<td>Additional $7.1m for Medical Aids Subsidy Scheme</td>
<td>Additional $1.4m for hearing services for ATSI children at risk of otitis media</td>
<td>$37.5m for major redevelopment of hospitals in Mackay, Cairns and Mt Isa</td>
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<td>Additional $1m for maternity care in rural areas</td>
<td>$0.95m for trial of community-based care at Toowoomba Hospital for chronic and complex care patients</td>
<td>Total $46.1m for prevention, protection and promotion</td>
<td>Expansions at Princess Alexandra, Prince Charles, Townsville, Robina, Rockhampton</td>
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<td>Additional $20.8m for 250 ambulance officers</td>
<td>$5.36m on indigenous alcohol rehab and support program</td>
<td>$5.36m on indigenous alcohol rehab and support program</td>
<td>Additional $9.7m to procure 9 new mobile dental clinics and refurbish existing fleet</td>
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<td>Recurring funding of $50m to meet demand for elective surgery</td>
<td>Total $77m for integrated mental health services</td>
<td>Total $77m for integrated mental health services</td>
<td>$7m capital funding to develop Healthy Ageing Precinct</td>
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- $54.9m for drug and alcohol services
- mental health services
- $77m for integrated mental health services
- $46.1m for prevention, protection and promotion
- $5.36m on indigenous alcohol rehab and support program
- $330.9m additional capital funding
- $Additional $3.1m to expand nursing workforce, including Nurse Practitioners in priority areas and nurses in neonatal nurseries (includes $2.5m for 10 NP’s in 08-09)
- $1.7m training package for water treatment operators to ensure compliance with oral health and fluoridation legislation and educate community about benefits of fluoridation
- $2.4m capital funding to expand radiology informatics program
- $6.35m capital funding to assist local councils with costs of fluoridation